

Economic Development Appropriations Bill Senate File 430

Last Action:
Senate Appropriations
Committee
March 25, 2013

An Act relating to appropriations to the department of cultural affairs, the economic development authority, the board of regents and certain board of regents institutions, the department of workforce development, the Iowa finance authority, and the public employment relations board, providing for other properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

This Bill appropriates a total of \$78.5 million from the General Fund and 597.9 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Board of Regents economic development programs, the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2014. This is an increase of \$40.8 million and 19.2 FTE positions compared to estimated net FY 2013.

The Bill transfers funds between IEDA programs, and allocates and appropriates a total of \$7.7 million for supplemental FY 2013 funding. The Bill also appropriates a total of \$8.3 million from other funds for FY 2014. This is a decrease of \$5.7 million compared to estimated net FY 2013.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Employee Stock Ownership Plans (ESOP) Formation Assistance: Appropriates \$1.0 million to the IEDA to provide technical and financial assistance to businesses interested in establishing ESOPs. Page 7, Line 6

Iowa State University (ISU) Leading the BioEconomy Initiative: Appropriates \$3.8 million to support existing programs, establish and support new laboratories for biorenewables and biosciences research, and to support interdisciplinary graduate education in those fields. Page 9, Line 35

University of Iowa (UI) Entrepreneurship and Economic Growth Initiative: Appropriates \$2.0 million to focus on the creation and expansion of statewide entrepreneurship education and business support programs. Page 10, Line 31

IWD Field Office Opening: Appropriates \$2.8 million and 27.0 FTE positions to open Satellite Field Offices in Ames, Atlantic, Denison, Newton, and Clinton. Page 15, Line 24

Skilled Training Program: Appropriates \$100,000 for a central Iowa job training program. Page 16, Line 23

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs Page 1, Line 3

- An increase of \$500,000 to the Historical Division.
- An increase of \$200,000 to the Arts Division.

Iowa Economic Development Authority

Page 3, Line 26

- An increase of \$6.3 million for the Economic Development Appropriation.
- An increase of \$250,000 for the World Food Prize.
- A new General Fund appropriation of \$18.0 million for the High Quality Jobs Program.
- A new General Fund appropriation of \$175,000 for the Iowa Councils of Governments assistance.
- An increase of \$2.0 million from the Workforce Development Fund Account.

Board of Regents

Page 11, Line 10

- An increase of \$500,000 to the University of Iowa (UNI) Economic Development appropriation.
- A new General Fund appropriation of \$5.0 million for the Regents Innovation Fund.

Iowa Workforce Development

Page 14, Line 10

- An increase of \$107,000 to the Labor Services Division.
- An increase of \$139,000 from the Special Contingency Fund for Field Offices.
- A decrease of \$139,000 from the Unemployment Insurance Reserve Trust Fund Interest for Field Offices.

Division II: Transfer of Funds

Page 21, Line 33

Division II of the Bill transfers funds in the Federal Economic Stimulus and Jobs Holding Account and the Economic Development (formerly Grow Iowa Values) Fund to a new Internal Fund created by the IEDA. Of the funds transferred, \$15.6 million is estimated to be unobligated. Of the unobligated amount, the following is transferred, allocated, or appropriated:

- Main Street Iowa Program: \$3.0 million.
- Cedar Valley TechWorks: \$2.0 million.
- Iowa Innovation Corporation Manufacturing Innovation: \$500,000.
- Small Business Microloan Program: \$500,000.
- River Enhancement Community Attraction and Tourism (RECAT) Planning Grants: \$500,000.
- UNI Metal Casting Institute: \$1.2 million.

STUDIES AND INTENT

Required Report: Requires the IEDA to submit a report regarding the ESOP Assistance Program by January 15, 2015. Page 7, Line 27

Required Report: Requires ISU to submit a report regarding the Industrial Incentive Program. Page 9, Line 28

Required Report: Requires the Board of Regents to submit a report regarding the Regents Innovation Fund appropriation. Page 12, Line 22

Required Report: Requires the Board of Regents to submit a report by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 13, Line 5

Legislative Intent: Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points and requires that costs associated with implantation be paid from the Special Employment Security Contingency Fund. Page 17, Line 19

Acts Amended: Requires nonreversion of funds appropriated to the DCA for the Great Places Program administration at the close of FY 2012. Page 20, Line 33

Acts Amended: Requires nonreversion for funds appropriated to the DCA at the end of FY 2013. Page 21, Line 9

SIGNIFICANT CODE CHANGES

IEDA Program Powers: Adds the pursuit and establishment of a regional hub under the federal National Network of Manufacturing Institutes Program to the services the IEDA can delegate to the Iowa Innovation Corporation through contract. Page 18, Line 1

Workforce Development Fund Changes: Page 18, Line 9

- Increases the maximum amount of withholding tax revenues that can be deposited annually in the Workforce Development Fund Account from \$4.0 million to \$6.0 million.

FISCAL IMPACT: This will decrease General Fund revenue by \$2.0 million in FY 2014 and each succeeding fiscal year.

- Increases the allocation of funds in the Workforce Development Fund for the Job Training Fund from \$3.0 million to \$5.0 million.
- Eliminates the Training and Retraining Programs for targeted industries and the Innovative Skills Development Activities Program.
- Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

Cultural Trust Fund: Requires the transfer of \$78,602 in fiscal years 2014, 2015, and 2016 from the Cultural Trust Fund to the Cultural Trust Grant Account.

Page 19, Line 27

EFFECTIVE DATE

The sections of this Bill amending the FY 2012 Great Places Program administration appropriation, and a technical correction to the FY 2013 IFA Rent Subsidy appropriation apply retroactively to July 1, 2011.

Page 21, Line 27

The section of this Bill amending the FY 2013 DCA appropriations applies retroactively to July 1, 2012.

Page 21, Line 30

Division II of this Bill is effective on enactment.

Page 24, Line 1

The section of this Bill amending the Federal Economic Stimulus Jobs Holding Account applies retroactively to May 26, 2009.

Page 24, Line 4

The section of this Bill amending the Economic Development Fund applies retroactively to July 1, 2011.

Page 24, Line 7

Senate File 430 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	1	22	Add	15.106B.2.d.(1)
18	9	23	Amend	15.251
18	26	24	Amend	15.342A
18	35	25	Strike	15.343.2.a,d
19	2	26	Amend	15.343.3.a
19	6	27	Strike	260C.18A.2.e
19	8	28	Amend	260F.6.2
19	27	29	Amend	303A.4.4
20	10	30	Amend	422.16A

1 1 DIVISION I
 1 2 FY 2013-2014 APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 4 appropriated from the general fund of the state to the
 1 5 department of cultural affairs for the fiscal year beginning
 1 6 July 1, 2013, and ending June 30, 2014, the following amounts,
 1 7 or so much thereof as is necessary, to be used for the purposes
 1 8 designated:

General Fund appropriations to the Department of Cultural Affairs (DCA) for the following divisions, programs, and purposes.

1 9 1. ADMINISTRATION
 1 10 For salaries, support, maintenance, miscellaneous purposes,
 1 11 and for not more than the following full-time equivalent
 1 12 positions for the department:
 1 13 \$ 171,813
 1 14 FTEs 74.50

General Fund appropriation to the DCA for the Administration Division.

 DETAIL: This is no change in funding and an increase of 73.65 FTE positions compared to estimated net FY 2013. The increase in FTE positions matches the authorized amount for FY 2013. The FTE positions are then allocated among the other divisions and programs of the DCA.

1 15 The department of cultural affairs shall coordinate
 1 16 activities with the tourism office of the economic development
 1 17 authority to promote attendance at the state historical
 1 18 building and at this state's historic sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the Historic Sites.

1 19 Full-time equivalent positions authorized under this
 1 20 subsection shall be funded, in full or in part, using moneys
 1 21 appropriated under this subsection and subsections 3 through 7.

Allows the DCA to use the FTE positions authorized above for the divisions and programs contained below.

1 22 2. COMMUNITY CULTURAL GRANTS
 1 23 For planning and programming for the community cultural
 1 24 grants program established under section 303.3:
 1 25 \$ 172,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

 DETAIL: This is no change compared to estimated net FY 2013. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).

1 26 3. HISTORICAL DIVISION
 1 27 For the support of the historical division:
 1 28 \$ 3,267,701

General Fund appropriation to the DCA for the Historical Division.

 DETAIL: This is an increase of \$500,000 compared to estimated net FY 2013. The increase is for enhanced museum exhibits and additional staffing.

1 29 4. HISTORIC SITES
 1 30 For the administration and support of historic sites:
 1 31 \$ 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.

 DETAIL: This is no change compared to estimated net FY 2013.

<p>1 32 5. ARTS DIVISION</p> <p>1 33 For the support of the arts division:</p> <p>1 34 \$ 1,333,764</p> <p>1 35 Of the moneys appropriated in this subsection, the</p> <p>2 1 department shall allocate \$400,000 for purposes of the film</p> <p>2 2 office.</p> <p>2 3 6. IOWA GREAT PLACES</p> <p>2 4 For the Iowa great places program established under section</p> <p>2 5 303.3C:</p> <p>2 6 \$ 150,000</p> <p>2 7 7. ARCHIVE IOWA GOVERNORS' RECORDS</p> <p>2 8 For archiving the records of Iowa governors:</p> <p>2 9 \$ 65,933</p> <p>2 10 8. RECORDS CENTER RENT</p> <p>2 11 For payment of rent for the state records center:</p> <p>2 12 \$ 227,243</p> <p>2 13 9. BATTLE FLAGS</p> <p>2 14 For continuation of the project recommended by the Iowa</p> <p>2 15 battle flag advisory committee to stabilize the condition of</p> <p>2 16 the battle flag collection:</p> <p>2 17 \$ 94,000</p> <p>2 18 10. Notwithstanding section 8.33, moneys appropriated in</p> <p>2 19 this section that remain unencumbered or unobligated at the</p> <p>2 20 close of the fiscal year shall not revert but shall remain</p> <p>2 21 available for expenditure for the purposes designated in this</p> <p>2 22 section until the close of the succeeding fiscal year.</p> <p>2 23 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.</p> <p>2 24 1. For the fiscal year beginning July 1, 2013, the goals</p> <p>2 25 for the economic development authority shall be to expand and</p> <p>2 26 stimulate the state economy, increase the wealth of Iowans, and</p> <p>2 27 increase the population of the state.</p> <p>2 28 2. To achieve the goals in subsection 1, the economic</p> <p>2 29 development authority shall do all of the following for the</p>	<p>General Fund appropriation to the DCA for the Arts Division.</p> <p>DETAIL: This is an increase of \$200,000 compared to estimated net FY 2013. The increase is for the operation of a Film Office.</p> <p>Requires the DCA to allocate \$400,000 for the Film Office.</p> <p>DETAIL: This is a new allocation.</p> <p>General Fund appropriation to the DCA for administration of the Great Places Initiative.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the DCA for archiving papers of former governors.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the DCA for rent at the Records Center.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.</p> <p>DETAIL: This is an increase of \$34,000 compared to estimated net FY 2013. Annual spending on this Program has averaged \$94,000 relying on carryforward funds from previous a Rebuild Iowa Infrastructure Fund (RIIF) appropriation in FY 2011.</p> <p>Requires nonreversion of funds appropriated to the DCA until the close of FY 2015.</p> <p>DETAIL: This is new language for the DCA.</p> <p>Requires the goals for the IEDA to include:</p> <ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa. <p>To achieve the goals, the IEDA is to:</p>
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2 30 fiscal year beginning July 1, 2013:
 2 31 a. Concentrate its efforts on programs and activities that
 2 32 result in commercially viable products and services.
 2 33 b. Adopt practices and services consistent with free
 2 34 market, private sector philosophies.
 2 35 c. Ensure economic growth and development throughout the
 3 1 state.
 3 2 d. Work with businesses and communities to continually
 3 3 improve the economic development climate along with the
 3 4 economic well-being and quality of life for lowans.
 3 5 e. Coordinate with other state agencies to ensure that they
 3 6 are attentive to the needs of an entrepreneurial culture.
 3 7 f. Establish a strong and aggressive marketing image to
 3 8 showcase Iowa's workforce, existing industry, and potential.
 3 9 A priority shall be placed on recruiting new businesses,
 3 10 business expansion, and retaining existing Iowa businesses.
 3 11 Emphasis shall be placed on entrepreneurial development through
 3 12 helping entrepreneurs secure capital, and developing networks
 3 13 and a business climate conducive to entrepreneurs and small
 3 14 businesses.
 3 15 g. Encourage the development of communities and quality of
 3 16 life to foster economic growth.
 3 17 h. Prepare communities for future growth and development
 3 18 through development, expansion, and modernization of
 3 19 infrastructure.
 3 20 i. Develop public-private partnerships with Iowa businesses
 3 21 in the tourism industry, Iowa tour groups, Iowa tourism
 3 22 organizations, and political subdivisions in this state to
 3 23 assist in the development of advertising efforts.
 3 24 j. Develop, to the fullest extent possible, cooperative
 3 25 efforts for advertising with contributions from other sources.

3 26 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

3 27 1. APPROPRIATION

3 28 a. There is appropriated from the general fund of the state
 3 29 to the economic development authority for the fiscal year
 3 30 beginning July 1, 2013, and ending June 30, 2014, the following
 3 31 amounts, or so much thereof as is necessary, to be used for the
 3 32 purposes designated in this subsection, and for not more than
 3 33 the following full-time equivalent positions:

3 34	.....	\$	16,093,118
3 35	.....	FTEs	149.00

4 1 b. (1) For salaries, support, miscellaneous purposes,

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Places a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasizes entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$6,309,694 and 27.00 FTE positions compared to estimated net FY 2013. The changes include:

- An increase of \$6,309,694 for business development marketing, tourism marketing, site certification, and general increases. Marketing was previously paid for through the High Quality Jobs Program appropriation from the RIIF.
- An increase of 27.00 FTE positions to match the authorized amount for FY 2013 that are transferred to other programs.

Specifies the designated purpose for the appropriation as follows:

4 2 programs, marketing, and the maintenance of an administration
 4 3 division, a business development division, a community
 4 4 development division, a small business development division,
 4 5 and other divisions the authority may organize.

4 6 (2) The full-time equivalent positions authorized under
 4 7 this section shall be funded, in whole or in part, by the
 4 8 moneys appropriated under subsection 1 or by other moneys
 4 9 received by the authority, including certain federal moneys.

4 10 (3) For business development operations and programs,
 4 11 international trade, export assistance, workforce recruitment,
 4 12 and the partner state program.

4 13 (4) For transfer to the strategic investment fund created
 4 14 in section 15.313.

4 15 (5) For community economic development programs, tourism
 4 16 operations, community assistance, plans for lowa green corps
 4 17 and summer youth programs, the mainstreet and rural mainstreet
 4 18 programs, the school-to-career program, the community
 4 19 development block grant, and housing and shelter-related
 4 20 programs.

4 21 (6) For achieving the goals and accountability, and
 4 22 fulfilling the requirements and duties required under this Act.

4 23 c. Notwithstanding section 8.33, moneys appropriated in
 4 24 this subsection that remain unencumbered or unobligated at the
 4 25 close of the fiscal year shall not revert but shall remain
 4 26 available for expenditure for the purposes designated in this
 4 27 subsection until the close of the succeeding fiscal year.

4 28 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 29 a. A business creating jobs through moneys appropriated in
 4 30 subsections 1, 6, and 7 shall be subject to contract provisions
 4 31 requiring new and retained jobs to be filled by individuals who
 4 32 are citizens of the United States who reside within the United
 4 33 States or any person authorized to work in the United States
 4 34 pursuant to federal law, including legal resident aliens in the
 4 35 United States.

5 1 b. A vendor who receives moneys appropriated in subsections
 5 2 1, 6, and 7 shall adhere to such contract provisions and
 5 3 provide periodic assurances as the state shall require that the
 5 4 jobs are filled solely by citizens of the United States who
 5 5 reside within the United States or any person authorized to
 5 6 work in the United States pursuant to federal law, including
 5 7 legal resident aliens in the United States.

5 8 c. A business that receives financial assistance from the
 5 9 authority from moneys appropriated in subsections 1, 6, and 7
 5 10 shall only employ individuals legally authorized to work in
 5 11 this state. In addition to all other applicable penalties
 5 12 provided by current law, all or a portion of the assistance

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

Places the following restrictions on funds for the Economic Development appropriation, High Quality Jobs Program appropriation, and Employee Stock Option Plan Financial Assistance appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in the State.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in the State.

5 13 received by a business which is found to knowingly employ
5 14 individuals not legally authorized to work in this state is
5 15 subject to recapture by the authority.

5 16 3. USES OF APPROPRIATIONS

5 17 a. From the moneys appropriated in subsections 1, 6, and 7,
5 18 the authority may provide financial assistance in the form of a
5 19 grant to a community economic development entity for conducting
5 20 a local workforce recruitment effort designed to recruit former
5 21 citizens of the state and former students at colleges and
5 22 universities in the state to meet the needs of local employers.

5 23 b. From the moneys appropriated in subsections 1, 6, and 7,
5 24 the authority may provide financial assistance to early stage
5 25 industry companies being established by women entrepreneurs.

5 26 c. From the moneys appropriated in subsections 1, 6, and 7,
5 27 the authority may provide financial assistance in the form of
5 28 grants, loans, or forgivable loans for advanced research and
5 29 commercialization projects involving value-added agriculture,
5 30 advanced technology, or biotechnology.

5 31 d. The authority shall not use any moneys appropriated in
5 32 subsections 1, 6, and 7 for purposes of providing financial
5 33 assistance for the Iowa green streets pilot project or for any
5 34 other program or project that involves the installation of
5 35 geothermal systems for melting snow and ice from streets or
6 1 sidewalks.

6 2 4. WORLD FOOD PRIZE

6 3 There is appropriated from the general fund of the state
6 4 to the economic development authority for the fiscal year
6 5 beginning July 1, 2013, and ending June 30, 2014, the following
6 6 amount for the world food prize and in lieu of the standing
6 7 appropriation in section 15.368, subsection 1:

6 8 \$ 1,000,000

6 9 5. IOWA COMMISSION ON VOLUNTEER SERVICE

6 10 There is appropriated from the general fund of the state
6 11 to the economic development authority for the fiscal year
6 12 beginning July 1, 2013, and ending June 30, 2014, the following
6 13 amount for allocation to the Iowa commission on volunteer
6 14 service for purposes of the Iowa state commission grant
6 15 program, the Iowa's promise and Iowa mentoring partnership
6 16 programs, and for not more than the following full-time
6 17 equivalent positions:

6 18 \$ 178,133
6 19 FTEs 7.00

6 20 Of the moneys appropriated in this subsection, the
6 21 authority shall allocate \$75,000 for purposes of the Iowa state

Permits the IEDA to use the funds appropriated in the Economic Development appropriation, High Quality Jobs Program appropriation, and Employee Stock Option Plan Financial Assistance appropriation as follows:

- For a program designed to recruit former State residents and former students at State colleges and universities.
- For a program to assist early-stage industry companies being established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated in the Economic Development appropriation, High Quality Jobs Program appropriation, and Employee Stock Option Plan Financial Assistance appropriation to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

General Fund appropriation to the World Food Prize.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2013.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is no change compared to estimated net FY 2013.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

6 22 commission grant program and \$103,133 for purposes of the
6 23 Iowa's promise and Iowa mentoring partnership programs.

DETAIL: These allocations are no change compared to the FY 2013 allocations.

6 24 Notwithstanding section 8.33, moneys appropriated in this
6 25 subsection that remain unencumbered or unobligated at the close
6 26 of the fiscal year shall not revert but shall remain available
6 27 for expenditure for the purposes designated until the close of
6 28 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

6 29 6. BUSINESS DEVELOPMENT FINANCIAL ASSISTANCE
6 30 There is appropriated from the general fund of the state
6 31 to the economic development authority for the fiscal year
6 32 beginning July 1, 2013, and ending June 30, 2014, the following
6 33 amounts to be used for the purposes of the high quality jobs
6 34 program as described in chapter 15, part 13:
6 35 \$ 18,000,000

General Fund appropriation to the IEDA for the High Quality Jobs Program (HQJP).

DETAIL: This is a new General Fund appropriation. Estimated net FY 2013 funding of \$15,000,000 for the HQJP came from the RIIF. Previously, the IEDA operated the Economic Development (formerly Grow Iowa Values) Fund, and appropriations were made from the RIIF for FY 2009 through FY 2012.

NOTE: Division II of this Bill allows the IEDA to transfer funds in the Federal Economic Stimulus (FES) Account and Economic Development Fund to a new Internal Fund created by the IEDA. It is anticipated that part of the funds transferred will be used in this program.

7 1 Notwithstanding section 8.33, moneys appropriated in this
7 2 subsection that remain unencumbered or unobligated at the close
7 3 of the fiscal year shall not revert but shall remain available
7 4 for expenditure for the purposes designated until the close of
7 5 the succeeding fiscal year.

Requires nonreversion of funds appropriated to the IEDA for the HQJP until the end of FY 2015.

7 6 7. EMPLOYEE STOCK OWNERSHIP PLANS FORMATION ASSISTANCE
7 7 a. There is appropriated from the general fund of the
7 8 state to the economic development authority for the fiscal
7 9 year beginning July 1, 2013, and ending June 30, 2014, the
7 10 following amounts to be used for the providing of financial
7 11 assistance, including establishment of a loan program, and
7 12 technical assistance, marketing, and education to businesses
7 13 interested in establishing employee stock ownership plans and
7 14 for procuring the services of an independent contractor with
7 15 expertise in the formation of the employee stock ownership
7 16 plans:
7 17 \$ 1,000,000

General Fund appropriation to the IEDA for providing financial assistance, technical assistance, marketing, and education services to businesses interested in establishing Employee Stock Ownership Plans (ESOP).

DETAIL: This is a new General Fund appropriation.

7 18 Notwithstanding section 8.33, moneys appropriated in this
7 19 subsection that remain unencumbered or unobligated at the close
7 20 of the fiscal year shall not revert but shall remain available
7 21 for expenditure for the purposes designated until the close of

Requires nonreversion of funds appropriated to the IEDA for the ESOP Formation Assistance until the end of FY 2015.

7 22 the succeeding fiscal year. Notwithstanding section 12C.7,
 7 23 subsection 2, earnings or interest on moneys appropriated
 7 24 pursuant to this subsection shall be retained by the economic
 7 25 development authority and used for the purposes designated
 7 26 until expended.

7 27 b. On or before January 15, 2015, the authority shall submit
 7 28 a report to the general assembly and the governor's office
 7 29 describing the expenditure of funds pursuant to this subsection
 7 30 and evaluating the success of the assistance and promotion
 7 31 program.

Requires the IEDA to submit a report on or before January 15, 2015, to the General Assembly and the Governor. The report is to describe how the appropriated funds were expended and evaluate the success of the new program.

7 32 8. COUNCILS OF GOVERNMENTS — ASSISTANCE

7 33 There is appropriated from the general fund of the state
 7 34 to the economic development authority for the fiscal year
 7 35 beginning July 1, 2013, and ending June 30, 2014, the following
 8 1 amounts to be used for the purposes of providing financial
 8 2 assistance to Iowa's councils of governments:
 8 3

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a new General Fund appropriation. From FY 2011 to FY 2013 the COGs received assistance through interest earned on the Economic Development Fund.

8 3 \$ 175,000

8 4 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
 8 5 purposes of administrative duties associated with the vision
 8 6 Iowa program for the fiscal year beginning July 1, 2013, the
 8 7 economic development authority is authorized an additional 2.25
 8 8 FTEs above those otherwise authorized in this division of this
 8 9 Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated FY 2013.

8 10 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 8 11 collected by the division of insurance in excess of the
 8 12 anticipated gross revenues under section 505.7, subsection
 8 13 3, during the fiscal year beginning July 1, 2013, \$100,000
 8 14 shall be transferred to the economic development authority for
 8 15 insurance economic development and international insurance
 8 16 economic development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated net FY 2013. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

8 17 Sec. 6. WORKFORCE DEVELOPMENT FUND. There is appropriated
 8 18 from the workforce development fund account created in section
 8 19 15.342A to the workforce development fund created in section
 8 20 15.343 for the fiscal year beginning July 1, 2013, and ending
 8 21 June 30, 2014, the following amount, for purposes of the
 8 22 workforce development fund:

Workforce Development Fund Account appropriation to the IEDA Workforce Development Fund Program.

DETAIL: This is an increase of \$2,000,000 compared to estimated net FY 2013.

8 23 \$ 6,000,000

NOTE: Section 24 of this Bill increases the cap on the Workforce Development Fund Account.

8 24 Sec. 7. IOWA STATE UNIVERSITY.

8 25 1. There is appropriated from the general fund of the state
 8 26 to Iowa State University of Science and Technology for the
 8 27 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 8 28 the following amount, or so much thereof as is necessary, to
 8 29 be used for small business development centers, the science
 8 30 and technology research park, and the Institute for Physical
 8 31 Research and Technology, and for not more than the following
 8 32 full-time equivalent positions:
 8 33 \$ 2,424,302
 8 34 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs), Research Park, and Institute for Physical Research and Technology (IPRT).

DETAIL: This is no change compared to estimated net FY 2013.

8 35 2. Of the moneys appropriated in subsection 1, Iowa State
 9 1 University of Science and Technology shall allocate at least
 9 2 \$735,728 for purposes of funding small business development
 9 3 centers. Iowa State University of Science and Technology may
 9 4 allocate moneys appropriated in subsection 1 to the various
 9 5 small business development centers in any manner necessary to
 9 6 achieve the purposes of this subsection.

Requires an allocation of at least \$735,728 for SBDCs and allows ISU to allocate the moneys to the SBDCs in any manner necessary to achieve this purpose.

DETAIL: This is no change compared to the FY 2013 allocation minimum. The amount allocated in FY 2013 is \$936,345.

9 7 3. Iowa State University of Science and Technology shall do
 9 8 all of the following:
 9 9 a. Direct expenditures for research toward projects that
 9 10 will provide economic stimulus for Iowa.
 9 11 b. Provide emphasis to providing services to Iowa-based
 9 12 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

9 13 4. It is the intent of the general assembly that the
 9 14 industrial incentive program focus on Iowa industrial
 9 15 sectors and seek contributions and in-kind donations from
 9 16 businesses, industrial foundations, and trade associations,
 9 17 and that moneys for the Institute for Physical Research and
 9 18 Technology Industrial Incentive Program shall be allocated
 9 19 only for projects which are matched by private sector moneys
 9 20 for directed contract research or for nondirected research.
 9 21 The match required of small businesses as defined in section
 9 22 15.102, subsection 10, for directed contract research or for
 9 23 nondirected research shall be \$1 for each \$3 of state funds.
 9 24 The match required for other businesses for directed contract
 9 25 research or for nondirected research shall be \$1 for each \$1 of
 9 26 state funds. The match required of industrial foundations or
 9 27 trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the IPRT Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 28 Iowa State University of Science and Technology shall
 9 29 report annually to the joint appropriations subcommittee on
 9 30 economic development and the legislative services agency the
 9 31 total amount of private contributions, the proportion of
 9 32 contributions from small businesses and other businesses, and
 9 33 the proportion for directed contract research and nondirected

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency (LSA) the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

9 34 research of benefit to Iowa businesses and industrial sectors.

General Fund appropriation to ISU for the Bioeconomy Institute for a new bioeconomy initiative.

DETAIL: This is a new General Fund appropriation. Funding will be used to support existing programs, establish and support new laboratories for biorenewables and biosciences research, and support interdisciplinary graduate education in those fields.

9 35 5. There is appropriated from the general fund of the state
10 1 to Iowa state university for the fiscal year beginning July 1,
10 2 2013, and ending June 30, 2014, the following amount, or so
10 3 much thereof as is necessary, for the purposes of implementing
10 4 the bioeconomy initiative, and for not more than the following
10 5 full-time equivalent positions:

10 6	.....	\$	3,750,000
10 7	.....	FTEs	9.65

Requires nonreversion of funds appropriated to ISU.

10 8 6. Notwithstanding section 8.33, moneys appropriated in
10 9 this section that remain unencumbered or unobligated at the
10 10 close of the fiscal year shall not revert but shall remain
10 11 available for expenditure for the purposes designated until the
10 12 close of the succeeding fiscal year.

10 13 Sec. 8. UNIVERSITY OF IOWA.

General Fund appropriation to the University of Iowa (UI) for the Research Park, Technology Innovation Center, and Iowa Pharmaceuticals.

DETAIL: This is no change compared to estimated net FY 2013.

10 14 1. There is appropriated from the general fund of the state
10 15 to the state university of Iowa for the fiscal year beginning
10 16 July 1, 2013, and ending June 30, 2014, the following amount,
10 17 or so much thereof as is necessary, to be used for the state
10 18 university of Iowa research park and for the advanced drug
10 19 development program at the Oakdale research park, including
10 20 salaries, support, maintenance, equipment, miscellaneous
10 21 purposes, and for not more than the following full-time
10 22 equivalent positions:

10 23	.....	\$	209,279
10 24	.....	FTEs	6.00

Requires the UI economic development programs to direct resources and efforts to projects and activities that:

10 25 2. The state university of Iowa shall do all of the
10 26 following:
10 27 a. Direct expenditures for research toward projects that
10 28 will provide economic stimulus for Iowa.
10 29 b. Provide emphasis to providing services to Iowa-based
10 30 companies.

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

10 31 3. There is appropriated from the general fund of the
10 32 state to the state university of Iowa for the fiscal year
10 33 beginning July 1, 2013, and ending June 30, 2014, the following
10 34 amount, or so much thereof as is necessary, for the purpose
10 35 of implementing the entrepreneurship and economic growth
11 1 initiative, and for not more than the following full-time
11 2 equivalent positions:

11 3	.....	\$	2,000,000
11 4	.....	FTEs	8.00

General Fund appropriation to the UI for an Entrepreneurship and Economic Growth Initiative.

DETAIL: This is a new General Fund appropriation. Funding will be directed towards curriculum development to prepare a new generation of entrepreneurial leaders, innovation consulting and laboratories to accelerate new company formation, enhancing Iowa's ecosystem for retraining and attracting talent, and forging partnerships to leverage assets and programs.

11 5 4. Notwithstanding section 8.33, moneys appropriated in
 11 6 this section that remain unencumbered or unobligated at the
 11 7 close of the fiscal year shall not revert but shall remain
 11 8 available for expenditure for the purposes designated until the
 11 9 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the UI.

11 10 Sec. 9. UNIVERSITY OF NORTHERN IOWA.

11 11 1. There is appropriated from the general fund of the
 11 12 state to the university of northern iowa for the fiscal year
 11 13 beginning July 1, 2013, and ending June 30, 2014, the following
 11 14 amount, or so much thereof as is necessary, to be used for the
 11 15 metal casting institute, the MyEntreNet internet application,
 11 16 and the institute of decision making, including salaries,
 11 17 support, maintenance, miscellaneous purposes, and for not more
 11 18 than the following full-time equivalent positions:

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: This is an increase of \$500,000 and 3.00 FTE positions compared to estimated net FY 2013. The increases are for statewide implementation of an economic gardening program.

11 19	.....	\$	1,074,716
11 20	.....	FTEs	9.75

11 21 2. Of the moneys appropriated pursuant to subsection
 11 22 1, the university of northern iowa shall allocate at least
 11 23 \$617,639 for purposes of support of entrepreneurs through the
 11 24 university's regional business center and economic gardening
 11 25 program.

Requires the UNI to allocate at least \$617,639 to assist with entrepreneur support through the Regional Business Center and economic gardening purposes.

DETAIL: This is an increase of \$500,000 compared to the FY 2013 allocation.

11 26 3. The university of northern iowa shall do all of the
 11 27 following:
 11 28 a. Direct expenditures for research toward projects that
 11 29 will provide economic stimulus for Iowa.
 11 30 b. Provide emphasis to providing services to Iowa-based
 11 31 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

11 32 4. Notwithstanding section 8.33, moneys appropriated in
 11 33 this section that remain unencumbered or unobligated at the
 11 34 close of the fiscal year shall not revert but shall remain
 11 35 available for expenditure for the purposes designated until the
 12 1 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the UNI.

12 2 Sec. 10. REGENTS INNOVATION FUND.

12 3 1. There is appropriated from the general fund of the state
 12 4 to the state board of regents for the fiscal year beginning
 12 5 July 1, 2013, and ending June 30, 2014, the following amount to
 12 6 be used for the purposes provided in this section:

General Fund appropriation to the Board of Regents for commercialization of research at ISU, the UI, and the UNI.

DETAIL: This is a new General Fund appropriation. Estimated net FY 2013 funding of \$3,000,000 was appropriated from the RIIF. Previously, the Regents institutions received support from allocations from the Economic Development Fund appropriation. The appropriations to the Economic Development Fund were made from the RIIF for fiscal years 2009-2012.

12 7	\$	5,000,000
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12 8 Of the moneys appropriated pursuant to this section, 35
 12 9 percent shall be allocated for Iowa state university, 35
 12 10 percent shall be allocated for the university of Iowa, and 30
 12 11 percent shall be allocated for the university of northern Iowa.

Requires the money appropriated be allocated in the following manner:

- \$1,750,000 (35.00%) to ISU.
- \$1,750,000 (35.00%) to the UI.
- \$1,500,000 (30.00%) to the UNI.

12 12 2. The institutions shall use moneys appropriated in
 12 13 this section for capacity building infrastructure in areas
 12 14 related to technology commercialization, marketing and
 12 15 business development efforts in areas related to technology
 12 16 commercialization, entrepreneurship, and business growth,
 12 17 and infrastructure projects and programs needed to assist in
 12 18 implementation of activities under chapter 262B.

Requires funds appropriated in this Section to be used for activities related to the commercialization of research.

12 19 3. The institutions shall provide a one-to-one match
 12 20 of additional moneys for the activities funded with moneys
 12 21 appropriated under this section.

Requires a one-to-one match of funds appropriated in this Section.

12 22 4. The state board of regents shall annually submit a
 12 23 report by December 1 of each year to the governor, the general
 12 24 assembly, and the legislative services agency regarding
 12 25 the activities, projects, and programs funded with moneys
 12 26 allocated under this section. The report shall be provided
 12 27 in an electronic format and shall include a list of metrics
 12 28 and criteria mutually agreed to in advance by the board of
 12 29 regents and the economic development authority. The metrics
 12 30 and criteria shall allow the governor's office and the general
 12 31 assembly to quantify and evaluate the progress of the board of
 12 32 regents institutions with regard to their activities, projects,
 12 33 and programs in the areas of technology commercialization,
 12 34 entrepreneurship, regional development, and market research.

Requires the Board of Regents to report to the Governor, General Assembly, and the LSA on the activities, projects, and programs funded by this appropriation. The report must be submitted electronically, and the Board of Regents must consult with the IEDA on the metrics and criteria of the report.

12 35 5. Notwithstanding section 8.33, moneys appropriated in
 13 1 this section that remain unencumbered or unobligated at the
 13 2 close of the fiscal year shall not revert but shall remain
 13 3 available for expenditure for the purposes designated until the
 13 4 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the Board of Regents.

13 5 Sec. 11. BOARD OF REGENTS REPORT. The state board of
 13 6 regents shall submit a report on the progress of regents
 13 7 institutions in meeting the strategic plan for technology
 13 8 transfer and economic development to the secretary of the
 13 9 senate, the chief clerk of the house of representatives, and
 13 10 the legislative services agency by January 15, 2014.

Requires the Board of Regents to submit a report to the General Assembly and the LSA by January 15, 2014, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

13 11 Sec. 12. IOWA FINANCE AUTHORITY.

General Fund appropriation to the Iowa Finance Authority (IFA) for the

13 12 1. There is appropriated from the general fund of the state
 13 13 to the Iowa finance authority for the fiscal year beginning
 13 14 July 1, 2013, and ending June 30, 2014, the following amount,
 13 15 or so much thereof as is necessary, to be used to provide
 13 16 reimbursement for rent expenses to eligible persons under the
 13 17 rent subsidy program:
 13 18 \$ 713,146

Home and Community-Based Services (HCBS) Rent Subsidy Program.

 DETAIL: This is an increase of \$55,146 compared to estimated net FY 2013. This is a general increase.

13 19 2. Participation in the rent subsidy program shall be
 13 20 limited to only those persons who meet the requirements for the
 13 21 nursing facility level of care for home and community-based
 13 22 services waiver services as in effect on July 1, 2013, and
 13 23 to those individuals who are eligible for the federal money
 13 24 follows the person grant program under the medical assistance
 13 25 program. Of the moneys appropriated in this section, not more
 13 26 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

13 27 Sec. 13. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 13 28 is requested to review the audit of the Iowa finance authority
 13 29 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

13 30 Sec. 14. PUBLIC EMPLOYMENT RELATIONS BOARD.

13 31 1. There is appropriated from the general fund of the state
 13 32 to the public employment relations board for the fiscal year
 13 33 beginning July 1, 2013, and ending June 30, 2014, the following
 13 34 amount, or so much thereof as is necessary, for the purposes
 13 35 designated:
 14 1 For salaries, support, maintenance, miscellaneous purposes,
 14 2 and for not more than the following full-time equivalent
 14 3 positions:
 14 4 \$ 1,341,926
 14 5 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board (PERB).

 DETAIL: This is an increase of \$63,500 and no change in FTE positions compared to estimated net FY 2013. The increase is to continue funding for an additional administrative law judge hired by the PERB.

14 6 2. Of the moneys appropriated in this section, the board
 14 7 shall allocate \$15,000 for maintaining a website that allows
 14 8 searchable access to a database of collective bargaining
 14 9 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

 DETAIL: This is no change compared to the FY 2013 allocation.

14 10 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 14 11 is appropriated from the general fund of the state to the
 14 12 department of workforce development for the fiscal year
 14 13 beginning July 1, 2013, and ending June 30, 2014, the following
 14 14 amounts, or so much thereof as is necessary, for the purposes
 14 15 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD) for the following divisions and programs.

14 16 1. DIVISION OF LABOR SERVICES
 14 17 a. For the division of labor services, including salaries,

General Fund appropriation to the IWD Division of Labor Services.

14 18 support, maintenance, miscellaneous purposes, and for not more
 14 19 than the following full-time equivalent positions:
 14 20 \$ 3,602,000
 14 21 FTEs 66.00

DETAIL: This is an increase of \$106,560 and 5.10 FTE positions compared to estimated net FY 2013. Changes include the following:

- An increase of \$106,560 and 2.00 FTE positions for two investigators for wage enforcement.
- An increase of 3.10 FTE positions to match the FY 2013 appropriated amount.

14 22 b. From the contractor registration fees, the division of
 14 23 labor services shall reimburse the department of inspections
 14 24 and appeals for all costs associated with hearings under
 14 25 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

14 26 c. Of the moneys appropriated under this subsection, the
 14 27 department shall allocate \$106,560 for the purpose of employing
 14 28 additional investigators to investigate wage enforcement.

Requires the Division of Labor to allocate \$106,560 for two additional investigators for wage enforcement.

DETAIL: This is a new allocation.

14 29 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

14 30 a. For the division of workers' compensation, including
 14 31 salaries, support, maintenance, miscellaneous purposes, and for
 14 32 not more than the following full-time equivalent positions:
 14 33 \$ 3,259,044
 14 34 FTEs 30.00

DETAIL: This is a decrease of \$3,000 and an increase of 1.00 FTE position compared to estimated net FY 2013. This is an increase of \$150,000 when the item veto in the note below is accounted for. The increase is for additional information technology (IT) testing of a new online filing system for workers' compensation claims, office equipment, and general salary and benefit increases.

NOTE: The FY 2013 appropriation had an allocation of \$153,000 for an additional Chief Deputy Workers' Compensation Commissioner. This language was item vetoed by the Governor. Since this was an allocation, all LSA appropriation documents will show the full appropriated amount for FY 2013. The Department of Management has budgeted the vetoed amount to revert at the close of the fiscal year in the state accounting system.

14 35 b. The division of workers' compensation shall charge a
 15 1 \$100 filing fee for workers' compensation cases. The filing
 15 2 fee shall be paid by the petitioner of a claim. However, the
 15 3 fee can be taxed as a cost and paid by the losing party, except
 15 4 in cases where it would impose an undue hardship or be unjust
 15 5 under the circumstances. The moneys generated by the filing
 15 6 fee allowed under this subsection are appropriated to the
 15 7 department of workforce development to be used for purposes of
 15 8 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2013.

15 9 3. WORKFORCE DEVELOPMENT OPERATIONS
 15 10 a. For the operation of field offices, the workforce
 15 11 development board, and for not more than the following
 15 12 full-time equivalent positions:

15 13 \$ 9,179,413
 15 14 FTEs 130.00

15 15 b. Of the moneys appropriated in paragraph "a" of this
 15 16 subsection, the department shall allocate at least \$1,130,602
 15 17 for the operation of satellite field offices in Decorah,
 15 18 Fort Madison, Iowa City, and Webster City, and of the moneys
 15 19 appropriated in paragraph "a" of this subsection, the
 15 20 department shall allocate \$150,000 to the state library for the
 15 21 purpose of licensing an online resource which prepares persons
 15 22 to succeed in the workplace through programs which improve job
 15 23 skills and vocational test-taking abilities.

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is no change in funding and a decrease of 38.76 FTE positions compared to estimated net FY 2013. The decrease in FTE positions is to match the FY 2013 appropriated amount.

Specifies that \$1,130,602 of the General Fund appropriation for IWD operations is to be used for the operation of Field Offices in Decorah, Fort Madison, Iowa City, and Webster City, and allocates \$150,000 for the State Library for licensing LearningExpress Library.

DETAIL: This is no change compared to the FY 2013 allocations.

NOTE: Total FY 2014 Field Office funding is \$11,289,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 18).
- \$494,000 - Reserve Fund Interest (See Section 19).

NOTE: The estimated FY 2013 expenditures of \$11,876,469 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2013 General Fund appropriation (must also support the Workforce Development Board).
- \$563,416 - FY 2012 General Fund appropriation carryforward.
- \$1,627,084 - Special Contingency Fund.
- \$633,000 - Unemployment Insurance Reserve Fund Interest.
- \$23,556 - (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

15 24 4. FIELD OFFICE OPENING
 15 25 For the purpose of reopening satellite field offices in
 15 26 Ames, Atlantic, Denison, Newton, and Clinton and for not more
 15 27 than the following full-time equivalent positions:

15 28 \$ 2,760,000
 15 29 FTEs 27.00

15 30 5. OFFENDER REENTRY PROGRAM
 15 31 a. For the development and administration of an offender

General Fund appropriation to the IWD for the opening of satellite field offices in Ames, Atlantic, Denison, Newton, and Clinton.

DETAIL: This is a new General Fund appropriation.

General Fund appropriation to the IWD for the Offender Reentry Program.

15 32 reentry program to provide offenders with employment skills,
 15 33 and for not more than the following full-time equivalent
 15 34 positions:
 15 35 \$ 284,464
 16 1 FTEs 4.00

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2013. The decreased FTE position matches the FY 2013 appropriated amount.

NOTE: The number of FTE positions entered into the state accounting system for estimated FY 2013 was entered in error and the program is currently at 4.00 FTE positions.

16 2 b. The department of workforce development shall partner
 16 3 with the department of corrections to provide staff within the
 16 4 correctional facilities to improve offenders' abilities to find
 16 5 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

16 6 6. NONREVERSION
 16 7 Notwithstanding section 8.33, moneys appropriated in this
 16 8 section that remain unencumbered or unobligated at the close of
 16 9 the fiscal year shall not revert but shall remain available for
 16 10 expenditure for the purposes designated until the close of the
 16 11 succeeding fiscal year.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

16 12 Sec. 16. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 16 13 PROGRAM. There is appropriated from the general fund of the
 16 14 state to the department of workforce development for the fiscal
 16 15 year beginning July 1, 2013, and ending June 30, 2014, the
 16 16 following amount, or so much thereof as is necessary, to be
 16 17 used for the purposes designated:
 16 18 For enhancing efforts to investigate employers that
 16 19 misclassify workers and for not more than the following
 16 20 full-time equivalent positions:
 16 21 \$ 451,458
 16 22 FTEs 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is no change in funding and an increase of 0.25 FTE positions compared to estimated net FY 2013. The increased FTE position matches the FY 2013 appropriated amount.

16 23 Sec. 17. GENERAL FUND — SKILLS TRAINING PROGRAM. There
 16 24 is appropriated from the general fund of the state to the
 16 25 department of workforce development for the fiscal year
 16 26 beginning July 1, 2013, and ending June 30, 2014, the following
 16 27 amount, or so much thereof as is necessary, to be used for the
 16 28 purposes designated:
 16 29 To develop a long-term sustained program to train unemployed
 16 30 and underemployed central lowans with skills necessary to
 16 31 advance to higher-paying jobs with full benefits:
 16 32 \$ 100,000

General Fund appropriation to the IWD for a training program in central Iowa.

DETAIL: This is a new General Fund appropriation. The funds are for Project IOWA operated by A Mid-Iowa Organizing Strategy (AMOS). Funds will be used for expansion of training programs in the areas of nursing and advanced manufacturing.

16 33 Sec. 18. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
 16 34 1. There is appropriated from the special employment
 16 35 security contingency fund to the department of workforce
 17 1 development for the fiscal year beginning July 1, 2013, and
 17 2 ending June 30, 2014, the following amount, or so much thereof
 17 3 as is necessary, to be used for field offices:
 17 4 \$ 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$139,000 compared to estimated net FY 2013. This is a general increase.

NOTE: Total funding for Field Offices is discussed in Section 15(3). This Bill makes a General Fund appropriation in Section 15 and a Reserve Fund interest appropriation in Section 19 for Field Offices.

17 5 2. Any remaining additional penalty and interest revenue
 17 6 collected by the department of workforce development is
 17 7 appropriated to the department for the fiscal year beginning
 17 8 July 1, 2013, and ending June 30, 2014, to accomplish the
 17 9 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

17 10 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND ———
 17 11 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 17 12 paragraph “e”, there is appropriated from interest earned on
 17 13 the unemployment compensation reserve fund to the department
 17 14 of workforce development for the fiscal year beginning July 1,
 17 15 2013, and ending June 30, 2014, the following amount or so much
 17 16 thereof as is necessary, for the purposes designated:
 17 17 For the operation of field offices:
 17 18 \$ 494,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$139,000 compared to estimated net FY 2013. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 15(3). This Bill makes a General Fund appropriation in Section 15 and a Special Employment Security Contingency Fund appropriation in Section 18 for Field Offices.

17 19 Sec. 20. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 17 20 department of workforce development shall require a unique
 17 21 identification login for all users of workforce development
 17 22 centers operated through electronic means. All costs
 17 23 associated with the development, implementation, and
 17 24 administration of the requirement in this section shall come
 17 25 out of the penalty and interest revenue from the special
 17 26 employment security contingency fund.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points. Requires all costs associated with the implementation and administration of this requirement to be paid for by the Special Contingency Fund.

17 27 Sec. 21. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 17 28 section 96.9, subsection 4, paragraph “a”, moneys credited to
 17 29 the state by the secretary of the treasury of the United
 17 30 States pursuant to section 903 of the Social Security
 17 31 Act are appropriated to the department of workforce
 17 32 development and shall be used by the department for the
 17 33 administration of the unemployment compensation program only.
 17 34 This appropriation shall not apply to any fiscal year
 17 35 beginning after December 31, 2013.

Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2013.

<p>18 1 Sec. 22. Section 15.106B, subsection 2, paragraph d, 18 2 subparagraph (1), Code 2013, is amended by adding the following 18 3 new subparagraph division: 18 4 NEW SUBPARAGRAPH DIVISION (i) Services pertaining to the 18 5 pursuit and possible establishment of a regional hub under 18 6 the federal national network of manufacturing institutes to 18 7 accelerate development and adoption of innovative manufacturing 18 8 technologies for making new globally competitive products.</p>	<p>CODE: Adds to the identified services and functions the IEDA can delegate through contract to the Iowa Innovation Corporation (IIC).</p> <p>DETAIL: This will allow the IEDA to execute a contract with the IIC for pursuing and establishing a regional hub under the federal National Network of Manufacturing Institutes Program. These efforts are provided funding in Division II of this Bill.</p>
<p>18 9 Sec. 23. Section 15.251, Code 2013, is amended to read as 18 10 follows: 18 11 15.251 INDUSTRIAL NEW JOB TRAINING PROGRAM CERTIFICATES — 18 12 FEE. 18 13 The authority may charge, within thirty days following the 18 14 sale of certificates under chapter 260E, the board of directors 18 15 of the merged area a fee of up to one percent of the gross sale 18 16 amount of the certificates issued. The amount of this fee 18 17 shall be deposited and allowed to accumulate in a job training 18 18 fund created in the authority. At the end of each fiscal 18 19 year, all funds deposited under this subsection into the job 18 20 training fund during the fiscal year shall be transferred to 18 21 the workforce development fund account established in section 18 22 15.342A Moneys in the fund are appropriated to the authority 18 23 for purposes of workforce development program coordination and 18 24 activities including salaries, support, maintenance, legal and 18 25 compliance, and miscellaneous purposes.</p>	<p>CODE: Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.</p> <p>DETAIL: These funds were previously transferred to the Workforce Development Fund annually, and administration expenses were capped at \$400,000 and 4.00 FTE positions. Fee revenue in FY 2014 is estimated at \$600,000.</p>
<p>18 26 Sec. 24. Section 15.342A, Code 2013, is amended to read as 18 27 follows: 18 28 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT. 18 29 A workforce development fund account is established in the 18 30 office of the treasurer of state under the control of the 18 31 authority. The account shall receive funds pursuant to section 18 32 422.16A up to a maximum of four <u>six</u> million dollars per year. 18 33 The account shall also receive funds pursuant to section 15.251 18 34 with no dollar limitation.</p>	<p>CODE: Increases the cap on the Workforce Development Fund Account by \$2,000,000.</p> <p>FISCAL IMPACT: This will decrease General Fund revenue by \$2,000,000 in FY 2014 and each succeeding fiscal year.</p> <p>DETAIL: The General Assembly set a cap of \$10,000,000 on this program in 1996, decreased the cap to \$8,000,000 in 2000, and decreased the cap to \$4,000,000 in 2001.</p>
<p>18 35 Sec. 25. Section 15.343, subsection 2, paragraphs a and d, 19 1 Code 2013, are amended by striking the paragraphs.</p>	<p>CODE: Eliminates the training and retraining programs for targeted industries and the innovative skills development activities programs in the Workforce Development Fund.</p>
<p>19 2 Sec. 26. Section 15.343, subsection 3, paragraph a, Code 19 3 2013, is amended to read as follows: 19 4 a.—Three <u>Five</u> million dollars shall be used for purposes 19 5 provided in section 260F.6.</p>	<p>CODE: Increases the annual allocation of funding from the IEDA's Workforce Development Fund to the Job Training Fund in Iowa Code chapter 260F.6 from \$3,000,000 to \$5,000,000.</p>

19 6 Sec. 27. Section 260C.18A, subsection 2, paragraph e, Code
19 7 2013, is amended by striking the paragraph.

CODE: Eliminates the use of funds for training and retraining programs for targeted industries in the Workforce Development Funds established at each community college.

19 8 Sec. 28. Section 260F.6, subsection 2, Code 2013, is amended
19 9 to read as follows:
19 10 2. To provide funds for the present payment of the costs
19 11 of a training program by the business, the community college
19 12 may provide to the business an advance of the moneys to be used
19 13 to pay for the program costs as provided in the agreement.
19 14 To receive the funds for this advance from the job training
19 15 fund established in subsection 1, the community college shall
19 16 submit an application to the economic development authority.
19 17 The amount of the advance shall not exceed ~~twenty-five fifty~~
19 18 ~~thousand dollars~~ for any business site, or ~~fifty one hundred~~
19 19 ~~thousand dollars~~ within a three-fiscal-year period for any
19 20 business site. If the project involves a consortium of
19 21 businesses, the maximum award per project shall not exceed
19 22 ~~fifty one hundred~~ thousand dollars. Participation in a
19 23 consortium does not affect a business site's eligibility for
19 24 individual project assistance. Prior to approval a business
19 25 shall agree to match program amounts in accordance with
19 26 criteria established by the authority.

CODE: Increases the caps on the advances a community college may provide a business participating in the Job Training Fund in Iowa Code chapter 260F.

19 27 Sec. 29. Section 303A.4, subsection 4, Code 2013, is amended
19 28 to read as follows:

CODE: Requires the Treasurer of State to Transfer \$78,602 from the Cultural Trust Fund to the Cultural Trust Grant Account in fiscal years 2014, 2015, and 2016.

19 29 4. a. The treasurer of state shall act as custodian of
19 30 the fund, shall invest moneys in the trust fund, and shall
19 31 transfer the interest attributable to the investment of trust
19 32 fund moneys to the grant account created in section 303A.7.
19 33 The trust fund's principal shall not be used or accessed by the
19 34 department or the board for any purpose.

DETAIL: After these transfers, \$6,000,000 will be left in the Cultural Trust Fund at the end of FY 2016. Interest earned on the Fund is transferred to the Cultural Trust Grant Account. Annual interest earned on the Fund has been about \$20,000 over the past three fiscal years.

19 35 b. Notwithstanding paragraph "a", for each of the following
20 1 fiscal years, the treasurer of state shall transfer the
20 2 following amounts from the principal of the trust fund to the
20 3 grant account created in section 303A.7:
20 4 (1) For the fiscal year beginning July 1, 2013, and ending
20 5 June 30, 2014, seventy-eight thousand six hundred two dollars.
20 6 (2) For the fiscal year beginning July 1, 2014, and ending
20 7 June 30, 2015, seventy-eight thousand six hundred two dollars.
20 8 (3) For the fiscal year beginning July 1, 2015, and ending
20 9 June 30, 2016, seventy-eight thousand six hundred two dollars.

20 10 Sec. 30. Section 422.16A, Code 2013, is amended to read as
20 11 follows:
20 12 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
20 13 TRANSFER.

CODE: Conforming change to the increase of the cap on the Workforce Development Fund Account.

20 14 Upon the completion by a business of its repayment
 20 15 obligation for a training project funded under chapter
 20 16 260E, including a job training project funded under section
 20 17 15A.8 or repaid in whole or in part by the supplemental new
 20 18 jobs credit from withholding under section 15A.7 or section
 20 19 15E.197, the sponsoring community college shall report to
 20 20 the economic development authority the amount of withholding
 20 21 paid by the business to the community college during the
 20 22 final twelve months of withholding payments. The economic
 20 23 development authority shall notify the department of revenue
 20 24 of that amount. The department shall credit to the workforce
 20 25 development fund account established in section 15.342A
 20 26 twenty-five percent of that amount each quarter for a period
 20 27 of ten years. If the amount of withholding from the business
 20 28 or employer is insufficient, the department shall prorate the
 20 29 quarterly amount credited to the workforce development fund
 20 30 account. The maximum amount from all employers which shall be
 20 31 transferred to the workforce development fund account in any
 20 32 year is ~~four~~ six million dollars.

20 33 Sec. 31. 2011 Iowa Acts, chapter 130, section 1, subsection
 20 34 6, is amended to read as follows:

20 35 6. IOWA GREAT PLACES

21 1 a. For the Iowa great places program established under
 21 2 section 303.3C:

21 3 \$ 150,000

21 4 b. Notwithstanding section 8.33, moneys appropriated in
 21 5 this subsection that remain unencumbered or unobligated at the
 21 6 close of the fiscal year shall not revert but shall remain
 21 7 available for expenditure for the purposes designated in this
 21 8 subsection for succeeding fiscal years.

21 9 Sec. 32. 2011 Iowa Acts, chapter 130, section 48, as amended
 21 10 by 2012 Iowa Acts, chapter 1136, section 1, subsection 6, is
 21 11 amended by adding the following new subsection:

21 12 NEW SUBSECTION 10. Notwithstanding section 8.33, moneys
 21 13 appropriated in this section that remain unencumbered or
 21 14 unobligated at the close of the fiscal year shall not revert
 21 15 but shall remain available for expenditure for the purposes
 21 16 designated in this section for succeeding fiscal years.

21 17 Sec. 33. 2011 Iowa Acts, chapter 130, section 67, subsection
 21 18 2, is amended to read as follows:

Allows nonreversion of funds appropriated to the DCA in FY 2012 for administration of the Iowa Great Places Program.

DETAIL: The DCA carried forward \$38,996 at the close of FY 2012.

Allows nonreversion of General Fund appropriations to the DCA for FY 2013 for:

- Administration Division.
- Community Cultural Grants.
- Historical Division.
- Historic Sites.
- Arts Division.
- Great Places Administration.
- Archiving Former Governor's Papers.
- Records Center Rent.
- Battle Flag Stabilization.

Technical change to the IFA Rent Subsidy Program to coincide with the start of FY 2013.

21 19 2. Participation in the rent subsidy program shall be
 21 20 limited to only those persons who meet the requirements for the
 21 21 nursing facility level of care for home and community-based
 21 22 services waiver services as in effect on July 1, ~~2014~~ 2012, and
 21 23 to those individuals who are eligible for the federal money
 21 24 follows the person grant program under the medical assistance
 21 25 program. Of the moneys appropriated in this section, not more
 21 26 than \$35,000 may be used for administrative costs.

21 27 Sec. 34. RETROACTIVE APPLICABILITY. The sections of this
 21 28 division of this Act amending 2011 Iowa Acts, chapter 130,
 21 29 sections 1 and 67, apply retroactively to July 1, 2011.

The Section of this Bill amending the FY 2012 Great Places Administration appropriation and the FY 2013 IFA Rent Subsidy appropriation applies retroactively to July 1, 2011.

21 30 Sec. 35. RETROACTIVE APPLICABILITY. The section of this
 21 31 division of this Act amending 2011 Iowa Acts, chapter 130,
 21 32 section 48, applies retroactively to July 1, 2012.

The Section of this Bill amending the FY 2013 DCA appropriations applies retroactively to July 1, 2012.

21 33 DIVISION II
 21 34 FEDERAL ECONOMIC STIMULUS AND JOBS HOLDING FUND AND VALUES FUND
 21 35 MONEY TRANSFER

22 1 Sec. 36. 2009 Iowa Acts, chapter 179, section 7, is amended
 22 2 by adding the following new subsection:
 22 3 NEW SUBSECTION 4. Loan payments or repayments and
 22 4 recaptures of principal, interest, or other moneys accruing
 22 5 to the economic development authority pursuant to an economic
 22 6 development agreement under a program funded using moneys
 22 7 appropriated in 2004 Acts, First Extraordinary Session, chapter
 22 8 1002, from the federal economic stimulus and jobs holding fund
 22 9 shall be transferred to a fund established by the authority in
 22 10 the state treasury under the control of the authority pursuant
 22 11 to section 15.106A, subsection 1, paragraph "o".

Transfers funds paid, repaid, recaptured, or accumulating in the Federal Economic Stimulus and Jobs Holding Account to a new Internal Fund created within the IEDA (IEDA IF). This Division provides supplemental funding for FY 2013 for the items included in this Division.

DETAIL: The obligated transfer amount is estimated at \$1,995,000. Future repayments are estimated at \$605,000.

22 12 Sec. 37. 2011 Iowa Acts, chapter 133, is amended by adding
 22 13 the following new section:

Transfers all unobligated, obligated, recaptured, or repaid funds in the Economic Development (formerly Grow Iowa Values) Fund to a new IEDA IF.

22 14 SEC. 13A. TRANSITION UPON REPEAL.

22 15 1. Upon repeal of chapter 15G, subchapter I, the authority
 22 16 shall transfer all unencumbered and unobligated moneys accruing
 22 17 to the authority pursuant to an agreement under chapter 15G,
 22 18 subchapter I, to a fund established by the authority in the
 22 19 state treasury under the control of the authority pursuant to
 22 20 section 15.106A, subsection 1, paragraph "o".

DETAIL: The unobligated transfer amount at the end of February is estimated at \$15,627,000. Additionally, the Fund contains current obligations of \$56,143,000. Repayments due the IEDA for Programs under this Fund over future fiscal years are currently estimated at \$8,617,000.

22 21 2. Loan payments or repayments and recaptures of principal,
 22 22 interest, or other moneys accruing to the authority on or after
 22 23 June 30, 2012, pursuant to an agreement under chapter 15G,
 22 24 subchapter I, shall be transferred to a fund established by
 22 25 the authority in the state treasury under the control of the
 22 26 authority pursuant to section 15.106A, subsection 1, paragraph

22 27 "o".

22 28 Sec. 38. USE OF TRANSFERRED FUNDS.

22 29 1. Of the moneys transferred pursuant to 2009 Iowa Acts,
22 30 chapter 179, section 7, as amended in this division of this
22 31 Act, and 2011 Iowa Acts, chapter 133, as amended in this
22 32 division of this Act, the economic development authority shall
22 33 allocate the following amounts for the following purposes:

22 34 a. For purposes of the main street Iowa program:
22 35 \$ 3,000,000

23 1 b. For purposes of infrastructure building and site
23 2 development at a proposed manufacturing center of excellence:
23 3 \$ 2,000,000

23 4 c. For purposes of pursuing a regional hub under the
23 5 federal national network of manufacturing institutes to
23 6 accelerate development and adoption of innovative manufacturing
23 7 technologies for making new globally competitive products:
23 8 \$ 500,000

23 9 2. Of the moneys transferred pursuant to 2009 Iowa Acts,
23 10 chapter 179, section 7, as amended in this division of this
23 11 Act, and 2011 Iowa Acts, chapter 133, as amended in this

Specifies the use of funds transferred to the IEDA IF.

NOTE: Of the funds transferred to the IEDA IF, an estimated \$15,627,000 is currently unobligated. The amounts below in subsections 1 and 2 will be drawn from this unobligated balance, leaving \$7,927,000 in the IEDA IF for IEDA programs.

Requires \$3,000,000 of the funds in the IEDA IF to be allocated for the Main Street Iowa Program.

DETAIL: This is new funding for FY 2013. Funding is for grants to improve infrastructure in historic downtown commercial districts. State funding for the Main Street Iowa Program grants received a General Fund appropriation of \$165,775 in FY 2011. Of that amount, \$145,775 was transferred to the IEDA Administration Division to absorb midyear budget reductions of \$307,000.

Requires \$2,000,000 of the funds in the IEDA IF to be allocated for site development at a proposed manufacturing center of excellence.

DETAIL: This is for infrastructure development and capital improvements at Cedar Valley TechWorks to enhance the location's potential to be designated by the National Network for Manufacturing Innovation (NNMI) Program as an Institute for Manufacturing Innovation (IMI).

Requires \$500,000 of the funds in the IEDA IF to be allocated for pursuing certification of a hub under the NNMI program.

DETAIL: This will be done through a contract with the Iowa Innovation Corporation (IIC). Funding will be used for:

- In-state business partnering with universities, technology development, business accelerators, and economic developers.
- Proposal and grant writing.
- Recommending and managing research activities such as feasibility studies.
- Obtaining services of subject matter experts for proposal development.
- Administrative support, travel, and meeting expenses.

Specifies the use of funds transferred to the IEDA IF for the following programs.

23 12 division of this Act, the economic development authority shall
23 13 transfer the following amounts for the following purposes to
23 14 the following places:

23 15 a. To the small business microloan program revolving fund,
23 16 if created pursuant to 2013 Iowa Acts, Senate File 417, if
23 17 enacted, or its successor. Moneys transferred pursuant to
23 18 this paragraph are appropriated to the economic development
23 19 authority for the purpose of establishing and administering
23 20 a small business microloan program that provides loans to
23 21 local economic organizations to provide microloans to small
23 22 businesses:
23 23 \$ 500,000

Conditionally requires \$500,000 of the funds in the IEDA IF to be transferred and appropriated to the Small Business Microloan Program Revolving Fund created in Senate File 417, if enacted.

DETAIL: This Program is in pending legislation. The Program provides loans to local economic development organizations that provide microloans to businesses with 20 or fewer employees capped at \$15,000.

23 24 b. To the river enhancement community attraction and
23 25 tourism fund. Moneys transferred pursuant to this paragraph
23 26 are appropriated to the economic development authority for the
23 27 purposes of providing river enhancement planning grants to
23 28 communities:
23 29 \$ 500,000

Requires \$500,000 of the funds in the IEDA IF to be transferred and appropriated to the River Enhancement Community Attraction and Tourism (RECAT) Fund.

DETAIL: The funds are to be used to provide grants to communities to develop plans for river enhancement plans.

23 30 c. To the university of northern Iowa for the metal
23 31 castings lab. Moneys transferred pursuant to this paragraph
23 32 are appropriated to the university of northern Iowa for the
23 33 purpose of the metal castings program and the purchase of a
23 34 three-dimensional printer.
23 35 \$ 1,200,000

Requires \$1,200,000 of the funds in the IEDA IF to be transferred and appropriated to the UNI Metal Casting Institute.

DETAIL: Funds will be used to purchase a 3D printer.

24 1 Sec. 39. EFFECTIVE UPON ENACTMENT. This division of this
24 2 Act, being deemed of immediate importance, takes effect upon
24 3 enactment.

Division II of this Bill, transferring funds within the IEDA and to other entities, is effective on enactment.

24 4 Sec. 40. RETROACTIVE APPLICABILITY. The section of this
24 5 division of this Act amending 2009 Acts, chapter 179, applies
24 6 retroactively to May 26, 2009.

The section transferring funds from the FES Account applies retroactively to May 26, 2009.

24 7 Sec. 41. RETROACTIVE APPLICABILITY. The section of this
24 8 division of this Act amending 2011 Acts, chapter 133, applies
24 9 retroactively to July 1, 2011.

The section transferring funds from the Economic Development Fund applies retroactively to July 1, 2011.

Summary Data

General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Approp FY 2013 (4)	Est Net FY 2013 (5)	Senate Approp FY 2014 (6)	Sen App FY 2014 vs Est Net FY 2013 (7)
Economic Development	\$ 36,212,425	\$ 37,704,041	\$ 72,899,235	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 40,800,900
Grand Total	\$ 36,212,425	\$ 37,704,041	\$ 72,899,235	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 40,800,900

Economic Development General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Approp FY 2013 (4)	Est Net FY 2013 (5)	Senate Approp FY 2014 (6)	Sen App FY 2014 vs Est Net FY 2013 (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	\$ 171,813	\$ 171,813	\$ 171,813	\$ 0	\$ 171,813	\$ 171,813	\$ 0
Community Cultural Grants	172,090	172,090	172,090	0	172,090	172,090	0
Historical Division	2,767,701	2,767,701	3,267,701	0	2,767,701	3,267,701	500,000
Historic Sites	426,398	426,398	426,398	0	426,398	426,398	0
Arts Division	933,764	1,133,764	1,333,764	0	1,133,764	1,333,764	200,000
Great Places	150,000	150,000	150,000	0	150,000	150,000	0
Archiving Former Governor's Papers	65,933	65,933	65,933	0	65,933	65,933	0
Records Center Rent	227,243	227,243	227,243	0	227,243	227,243	0
Battle Flag Stabilization	60,000	60,000	60,000	0	60,000	94,000	34,000
Total Cultural Affairs, Dept. of	\$ 4,974,942	\$ 5,174,942	\$ 5,874,942	\$ 0	\$ 5,174,942	\$ 5,908,942	\$ 734,000
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	\$ 9,783,424	\$ 9,783,424	\$ 16,268,118	\$ 0	\$ 9,783,424	\$ 16,093,118	\$ 6,309,694
World Food Prize	500,000	750,000	1,000,000	0	750,000	1,000,000	250,000
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	0	178,133	178,133	0
High Quality Jobs Program	0	0	19,000,000	0	0	18,000,000	18,000,000
Employee Stock Ownership Plan Assistance	0	0	0	0	0	1,000,000	1,000,000
Councils of Governments (COGs) Assistance	0	0	0	0	0	175,000	175,000
Total Economic Development Authority	\$ 10,461,557	\$ 10,711,557	\$ 36,446,251	\$ 0	\$ 10,711,557	\$ 36,446,251	\$ 25,734,694
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 0	\$ 2,424,302	\$ 2,424,302	\$ 0
ISU - Leading the BioEconomy	0	0	3,750,000	0	0	3,750,000	3,750,000
UI - Economic Development	209,279	209,279	209,279	0	209,279	209,279	0
UI - Entrepreneurship & Economic Growth	0	0	2,000,000	0	0	2,000,000	2,000,000
UNI - Economic Development	574,716	574,716	574,716	0	574,716	1,074,716	500,000
Innovation/Commercialization of Research	0	0	3,000,000	0	0	5,000,000	5,000,000
Total Regents, Board of	\$ 3,208,297	\$ 3,208,297	\$ 11,958,297	\$ 0	\$ 3,208,297	\$ 14,458,297	\$ 11,250,000

Economic Development General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Approp FY 2013 (4)	Est Net FY 2013 (5)	Senate Approp FY 2014 (6)	Sen App FY 2014 vs Est Net FY 2013 (7)
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 713,146	\$ 55,146
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 713,146	\$ 55,146
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	\$ 1,057,871	\$ 1,278,426	\$ 1,341,926	\$ 0	\$ 1,278,426	\$ 1,341,926	\$ 63,500
Total Public Employment Relations Board	\$ 1,057,871	\$ 1,278,426	\$ 1,341,926	\$ 0	\$ 1,278,426	\$ 1,341,926	\$ 63,500
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	\$ 3,495,440	\$ 3,495,440	\$ 3,495,440	\$ 0	\$ 3,495,440	\$ 3,602,000	\$ 106,560
Workers' Compensation Division	2,949,044	3,262,044	3,109,044	0	3,262,044	3,259,044	-3,000
Operations - Field Offices	8,671,352	9,179,413	9,179,413	0	9,179,413	9,179,413	0
Field Office Opening	0	0	0	0	0	2,760,000	2,760,000
Offender Reentry Program	284,464	284,464	284,464	0	284,464	284,464	0
Employee Misclassification Program	451,458	451,458	451,458	0	451,458	451,458	0
AMOS A Mid-Iowa Organizing Strategy	0	0	100,000	0	0	100,000	100,000
Total Iowa Workforce Development	\$ 15,851,758	\$ 16,672,819	\$ 16,619,819	\$ 0	\$ 16,672,819	\$ 19,636,379	\$ 2,963,560
Total Economic Development	\$ 36,212,425	\$ 37,704,041	\$ 72,899,235	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 40,800,900

Summary Data

Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Approp FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Approp FY 2014 <u>(6)</u>	Sen App FY 2014 vs Est Net FY 2013 <u>(7)</u>
Economic Development	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ -5,700,000
Grand Total	<u>\$ 9,455,344</u>	<u>\$ 6,260,084</u>	<u>\$ 6,260,084</u>	<u>\$ 7,700,000</u>	<u>\$ 13,960,084</u>	<u>\$ 8,260,084</u>	<u>\$ -5,700,000</u>

Economic Development Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Approp FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Approp FY 2014 <u>(6)</u>	Sen App FY 2014 vs Est Net FY 2013 <u>(7)</u>
<u>Economic Development Authority</u>							
Economic Development Authority							
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 6,000,000	\$ 2,000,000
Main Street Iowa Program - IEDA IF	0	0	0	3,000,000	3,000,000	0	-3,000,000
Cedar Valley TechWorks - IEDA IF	0	0	0	2,000,000	2,000,000	0	-2,000,000
IIC Manufacturing Innovation - IEDA IF	0	0	0	500,000	500,000	0	-500,000
SB Microloan Program - IEDA IF	0	0	0	500,000	500,000	0	-500,000
RECAT Planning Grants - IEDA IF	0	0	0	500,000	500,000	0	-500,000
UNI Metal Casting Lab - IEDA IF	0	0	0	1,200,000	1,200,000	0	-1,200,000
Total Economic Development Authority	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 7,700,000	\$ 11,700,000	\$ 6,000,000	\$ -5,700,000
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Field Offices - Spec Cont Fund	\$ 1,217,084	\$ 1,627,084	\$ 1,627,084	\$ 0	\$ 1,627,084	\$ 1,766,084	\$ 139,000
Field Offices - UI Reserve Interest	4,238,260	633,000	633,000	0	633,000	494,000	-139,000
Total Iowa Workforce Development	\$ 5,455,344	\$ 2,260,084	\$ 2,260,084	\$ 0	\$ 2,260,084	\$ 2,260,084	\$ 0
Total Economic Development	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ -5,700,000

Summary Data

FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Approp FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Approp FY 2014 <u>(6)</u>	Sen App FY 2014 vs Est Net FY 2013 <u>(7)</u>
Economic Development	415.97	578.64	621.32	0.00	578.64	597.88	19.24
Grand Total	<u>415.97</u>	<u>578.64</u>	<u>621.32</u>	<u>0.00</u>	<u>578.64</u>	<u>597.88</u>	<u>19.24</u>

Economic Development

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Approp FY 2013 (4)	Est Net FY 2013 (5)	Senate Approp FY 2014 (6)	Sen App FY 2014 vs Est Net FY 2013 (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	1.15	0.85	0.85	0.00	0.85	74.50	73.65
Historical Division	38.70	42.04	42.04	0.00	42.04	0.00	-42.04
Historic Sites	4.02	3.00	3.00	0.00	3.00	0.00	-3.00
Arts Division	8.28	9.55	8.55	0.00	9.55	0.00	-9.55
Great Places	0.98	1.35	1.35	0.00	1.35	0.00	-1.35
Archiving Former Governor's Papers	0.81	0.71	0.71	0.00	0.71	0.00	-0.71
Battle Flag Stabilization	0.75	0.00	0.00	0.00	0.00	0.00	0.00
Total Cultural Affairs, Dept. of	54.69	57.50	56.50	0.00	57.50	74.50	17.00
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	89.91	122.00	122.00	0.00	122.00	149.00	27.00
Iowa State Commission	6.86	7.00	7.00	0.00	7.00	7.00	0.00
Vision Iowa Program	1.38	2.25	2.25	0.00	2.25	2.25	0.00
Workforce Development Admin	2.23	4.00	4.00	0.00	4.00	0.00	-4.00
Strategic Investment Fund	2.00	2.25	2.25	0.00	2.25	0.00	-2.25
Grow Iowa Values Fund	13.18	0.00	0.00	0.00	0.00	0.00	0.00
High Quality Jobs Creations Assistance	0.38	24.75	24.75	0.00	24.75	0.00	-24.75
Economic Dev Energy Projects Fund	0.17	8.00	7.00	0.00	8.00	0.00	-8.00
Total Economic Development Authority	116.12	170.25	169.25	0.00	170.25	158.25	-12.00
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	22.45	56.63	56.63	0.00	56.63	56.63	0.00
ISU - Leading the BioEconomy	0.00	0.00	9.65	0.00	0.00	9.65	9.65
UI - Economic Development	1.63	6.00	6.00	0.00	6.00	6.00	0.00
UI - Entrepreneurship & Economic Growth	0.00	0.00	5.00	0.00	0.00	8.00	8.00
UNI - Economic Development	5.67	6.75	8.75	0.00	6.75	9.75	3.00
Total Regents, Board of	29.75	69.38	86.03	0.00	69.38	90.03	20.65

Economic Development

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Approp FY 2013 (4)	Est Net FY 2013 (5)	Senate Approp FY 2014 (6)	Sen App FY 2014 vs Est Net FY 2013 (7)
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	8.39	10.00	9.00	0.00	10.00	10.00	0.00
Total Public Employment Relations Board	8.39	10.00	9.00	0.00	10.00	10.00	0.00
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	58.71	60.90	59.90	0.00	60.90	66.00	5.10
Workers' Compensation Division	25.02	29.00	30.00	0.00	29.00	30.00	1.00
Field Office Operating Fund	114.61	168.76	198.79	0.00	168.76	130.00	-38.76
Field Office Opening	0.00	0.00	0.00	0.00	0.00	27.00	27.00
Offender Reentry Program	3.03	5.00	4.00	0.00	5.00	4.00	-1.00
Employee Misclassification Program	5.65	7.85	7.85	0.00	7.85	8.10	0.25
Total Iowa Workforce Development	207.02	271.51	300.54	0.00	271.51	265.10	-6.41
Total Economic Development	415.97	578.64	621.32	0.00	578.64	597.88	19.24